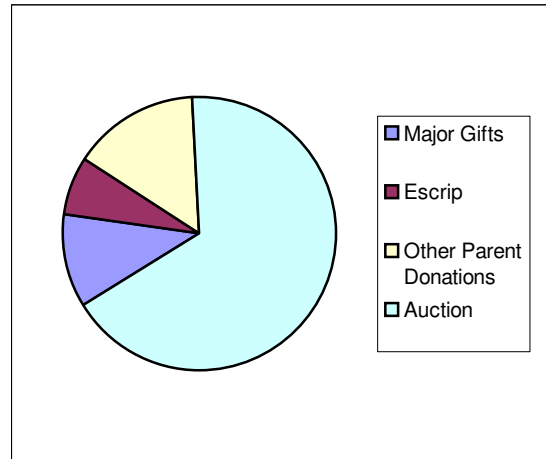


Felta Education Foundation Revenue Sources 2003-2004

Revenue Sources

Major Gifts	11.00%
Escrip	7.00%
Other Parent Donations	15.00%
Auction	67.00%

Over 93% of revenue donated by parents and alumni of West Side School.



Felta Education Foundation Planned Spending 2003-2004

Programs

Art	12.00%
Garden	11.00%
Music	30.00%
Poetry	1.00%
Winter Program	2.00%
Spring Concert	1.00%
Assemblies	10.00%
Scholarships	3.00%
Yearbook	2.00%
Classroom Supplies	19.00%
Administration	6.00%
Promotion	3.00%

Over 91% of funds raised directly benefitted the students at West Side School

